

2019

001-13-369913-000

Reference #	All Revenue	Description	All Revenue					
Date	03/16/2018							
Year	2019							
Fiscal class	fy	Fiscal Year						

  

Line Item Budget Preparation							
Account #	Title	2017 Actuals	FY18 Amended	YTD Expenses	9 FY 17-18 YEE	18-19 BUDGET	
R 001-13-366900-000	MIAMI-DADE SCHOOL BD PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00
R 001-13-366901-000	DONATIONS	23,600.00	40,000.00	12,605.00	9,105.00	23,600.00	
R 001-13-369301-000	SETTLEMENT PROCEEDS - BISCAYNE LA	0.00	0.00	0.00	0.00	0.00	
R 001-13-369440-000	LEVY SERVICE-G.O. BONDS	0.00	0.00	0.00	0.00	0.00	
R 001-13-369900-000	MISCELLANEOUS REVENUES	146,525.00	200,000.00	194,671.00	200,000.00	200,000.00	
R 001-13-369906-000	TAKE HOME VEHICLE PROG REV.	61,860.00	70,000.00	51,037.00	61,860.00	61,860.00	
R 001-13-369910-000	CRA - REIMBURSEMENTS	0.00	368,364.00	368,364.00	368,364.00	408,542.00	
R 001-13-369911-000	MISCELLANEOUS REVENUE-LANDFIL ADI	0.00	0.00	0.00	0.00	0.00	
R 001-13-369913-000	GASB 63 DEFERRED REV YEAR-END AD.	0.00	0.00	1,593,439.00	1,693,439.00	1,357,140.00	
R 001-13-381105-000	TRANS FM COMM REDEV AGENCY (CRA)	2,195,062.00	3,031,173.00	3,031,173.00	3,031,173.00	3,928,836.00	
R 001-13-381215-000	TRANS FM DT INCENTIVES FUND	0.00	0.00	0.00	0.00	0.00	
R 001-13-381220-000	TRANS FM BISC BLVD IMPV FUND	0.00	0.00	0.00	0.00	0.00	
R 001-13-381265-000	TRANS FM LIBRARY BLDG FUND	0.00	0.00	0.00	0.00	0.00	
		107,411,257	196,062,962	98,622,602	126,250,510	155,245,920.00	

  

Summary	Line Item Detail	Decision Package Detail	Project Budget Detail	Personnel Budget Detail		
R 001-13-369913-000 2019 FY18-19 BUDGET						
Line #	Quantity	Units	Unit Cost	Amount	One-time	Description
1				1,357,140.00		per Miguel and DCM call on 8-10-18

**EXHIBIT**  
 19A