

**CITY OF NORTH MIAMI  
FISCAL YEAR 2018-19  
EXPENSE DETAIL WORKSHEET**

**Department:** Mayor/Council  
**Division:** Mayor/Council  
**Division #:** 400 **Objective No.:** 002

**Title:** Mayor's Office

#	Computation/Explanation	Amount
140	Employers portion of Social Security Tax	8,625.36
		8,625
142	Employee Group Insurance - \$846.38/mo. x 12 mos.	10,156.56
	Group dental premiums - \$14/mo. x 12 mos.	162.36
	Life insurance premiums - \$48,000 x \$.24/\$1,000 x 12 mos	172.45
	AD&D insurance premiums - \$48,000 x \$.05/\$1,000 x 12 mos	35.93
		10,527.30
		10,527
146	Florida Retirement System - 48.70% of Salary	29,161.56
		29,162
301	Mayor's Salary - \$4,990/month x 12 months	59,880.00
	Constituent Service Aide (\$18.72 x 1508 hrs)	28,229.76
		88,109.76
		88,110
305	Mayor's Travel	10,000.00
		10,000
306	US Conference of Mayors	5,270.00
	Florida League of Mayors	1,000.00
		6,270.00
		6,270
315	Expense Account - \$600/month x 12 months	7,200.00
	Mayor's auto allowance - \$750/month x 12 months	9,000.00
	Mayor's cell phone allowance - \$120/month x 12 months	1,440.00
	Discretionary Fund	7,000.00
		24,640.00
		24,640
		177,334

**CITY OF NORTH MIAMI  
FISCAL YEAR 2018-19  
EXPENSE DETAIL WORKSHEET**

**Department:** Mayor/Council  
**Division:** Mayor/Council  
**Division #:** 400 **Objective No.:** 003

**Title:** District 1 Office

#	Computation/Explanation	Amount
140	Employers portion of Social Security Tax	7,691.29
142	Employee Group Insurance - \$596.38/mo. x 12 mos.	7,156.56
	Group dental premiums - \$14/mo. x 12 mos.	162.36
	Life insurance premiums - \$36,000 x \$.24/\$1,000 x 12 mos	137.98
	AD&D insurance premiums - \$36,000 x \$.05/\$1,000 x 12 mos	28.75
		7,485.65
146	Florida Retirement System - 48.70% of Salary	23,332.17
301	District 1 Council Salary - \$3,992.50 x 12 months	47,910.00
	Constituent Service Aide (\$18.72 x 1508 hrs)	28,229.76
		76,139.76
305	District 1 Travel	5,000.00
315	Expense Account - \$600/month x 12 months	7,200.00
	Auto allowance - \$750/month x 12 months	9,000.00
	Cell phone allowance - \$100/month x 12 months	1,200.00
	District 1 Discretionary Fund	7,000.00
		24,400.00
		144,049

**CITY OF NORTH MIAMI  
FISCAL YEAR 2018-19  
EXPENSE DETAIL WORKSHEET**

**Department:** Mayor/Council  
**Division:** Mayor/Council  
**Division #:** 400 **Objective No.:** 004

**Title:** District 2 Office

#	Computation/Explanation	Amount
140	Employers portion of Social Security Tax	7,691.29
142	Employee Group Insurance - \$596.38/mo. x 12 mos.	7,156.56
	Group dental premiums - \$14/mo. x 12 mos.	162.36
	Life insurance premiums - \$36,000 x \$.24/\$1,000 x 12 mos	137.98
	AD&D insurance premiums - \$36,000 x \$.05/\$1,000 x 12 mos	28.75
		7,485.65
146	Florida Retirement System - 48.70% of Salary	23,332.17
301	District 2 Council Salary - \$3,992.50 x 12 months	47,910.00
	Constituent Service Aide (\$18.72 x 1508 hrs)	28,229.76
		76,139.76
305	District 2 Travel	5,000.00
315	Expense Account - \$600/month x 12 months	7,200.00
	Auto allowance - \$750/month x 12 months	9,000.00
	Cell phone allowance - \$100/month x 12 months	1,200.00
	District 2 Discretionary Fund	7,000.00
		24,400.00
		144,049

**CITY OF NORTH MIAMI  
FISCAL YEAR 2018-19  
EXPENSE DETAIL WORKSHEET**

**Department:** Mayor/Council  
**Division:** Mayor/Council  
**Division #:** 400 **Objective No.:** 005

**Title:** District 3 Office

#	Computation/Explanation	Amount
140	Employers portion of Social Security Tax	7,691.29
142	Employee Group Insurance - \$746/mo. x 12 mos.	7,156.56
	Group dental premiums - \$14/mo. x 12 mos.	162.36
	Dependent's coverage: - \$150/mo x 12 mos	1,800.00
	Life insurance premiums - \$36,000 x \$.24/\$1,000 x 12 mos	137.98
	AD&D insurance premiums - \$36,000 x \$.05/\$1,000 x 12 mos	28.75
		9,285.65
146	Florida Retirement System - 48.70% of Salary	23,332.17
301	District 3 Council Salary - \$3,992.50 x 12 months	47,910.00
	Constituent Service Aide (\$18.72 x 1508 hrs)	28,229.76
		76,139.76
305	District 3 Travel	5,000.00
315	Expense Account - \$600/month x 12 months	7,200.00
	Auto allowance - \$750/month x 12 months	9,000.00
	Cell phone allowance - \$100/month x 12 months	1,200.00
	District 3 Discretionary Fund	7,000.00
		24,400.00
		145,849

**CITY OF NORTH MIAMI  
FISCAL YEAR 2018-19  
EXPENSE DETAIL WORKSHEET**

**Department:** Mayor/Council  
**Division:** District 4 Office  
**Division #:** 400 **Objective No.:** 006

**Title:** District 4 Office

#	Computation/Explanation	Amount
140	Employers portion of Social Security Tax	7,691.29
		7,691
142	Employee Group Insurance - \$596.38/mo. x 12 mos.	7,156.56
	Group dental premiums - \$14/mo. x 12 mos.	162.36
	Life insurance premiums - \$36,000 x \$.24/\$1,000 x 12 mos	137.98
	AD&D insurance premiums - \$36,000 x \$.05/\$1,000 x 12 mos	28.75
		7,485.65
		7,486
146	Florida Retirement System - 48.70% of Salary	23,332.17
		23,332
301	District 4 Council Salary - \$3,992.50 x 12 months	47,910.00
	Constituent Service Aide (\$18.72 x 1508 hrs)	28,229.76
		76,139.76
		76,140
305	District 4 Travel	5,000.00
		5,000
315	Expense Account - \$600/month x 12 months	7,200.00
	Auto allowance - \$750/month x 12 months	9,000.00
	Cell phone allowance - \$100/month x 12 months	1,200.00
	District 4 Discretionary Fund	7,000.00
		24,400.00
		24,400
		144,049