

Testing of other pipes to City - Joseph Baker

CRA ^{F.N.} ~~feared~~ building study ^{Funding to} ~~Necessity~~
Geller
Pava
Brown

2019-2020 Budget Proposals

- 1. Catholic Charities September to November Citizenship Drive. \$30k (Promotes Citizenship and Census Sign ups to NMB Residents)
- 2. MLK: Participate in MLK Day Parade with county/city of Miami event. For float; For bus transportation. \$5K
- 3. Black History Month event series: Art/Mural, Concert, Film Showing, Ongoing Educational component at Library and City Hall \$25K
- 4. Haitian (May)/Asian Heritage Month event series (same month) (1 event for Haitian \$25K; 1 event for Asian \$10K)
- 5. Fostering development/educational programs with FIU. \$15K ~~\$10K~~
- 6. Expanding Health and Wellness programs under Parks in conjunction with Jackson North \$5K (all year for seniors, children and families)
- 7. Hispanics history month event \$25K (Funding several events highlighting Latin culture and heritage throughout November 2019)
- 8. Toddler summer program \$50K (100-120 toddlers) *2yr - 4yr.*
- 9. Annexation Initiatives Donut hole/159th St corridor/Ultea areas for cameras and other incentives promote and garner community support. \$700K (Will seek matching *150K* allocation from the county and state funds)

- 10. Minority outreach for Census and Community Announcements and public awareness and education \$300K Categorical budgets: Marketing, Promotional, Census, Minority radio **** 150K*
- 11. Washington Park Heritage Day \$10K

- 12. Education Committee: \$20K *15-15*
Towards 1) Scholarship program \$12K (12 awards of \$1,000) and 2) education resources grant program (\$10K) to assist educators with additional resources

- 13. Community garden/farmers market: \$25K; authorizes parks dept and arborist to participate in learning programming at partner local schools (learning garden); and establish a community garden and farmers market in city parks. *N.F. aquarian*

- 14. Increase funding to library for citizenship events (free classes) \$20K *Sharon*

- 15. Dr. Howard's Girls program \$30K *Girls. L.E.A.D. Program*

- 16. Art Basel Event \$50K *- CRA*

- 17. Land acquisition fund \$300k (for matching with county and state funds) *TECO site*

- 18. Neighborhood Stabilization Fund \$310K
 - 1) Emergency Rent Assistance \$50K
 - 2) First time homeowners, loan assistance \$250K (10 grants of up to \$25K toward mortgage down payment based on 20% of median NMB home prices; qualified families only)
 - 3) Home improvement program (like CRA does for businesses this is for homes; qualified financial guidelines; first come, first serve) \$10K

Andy

Katied!

Can we purchase home?

Closing Costs

Life ins.

One NMB Council sums \$180K - CRA
Proclamation for E.H.
AIDED - Part-timer - for Constitutional Services

COMMISSIONER FLEURIMOND INITIATIVES

Listening Tour/Meet & Greet Residents

Business Spotlight Awards

Business Brunch ↘ ↖

Door to Door Visits .

Job Fair ↘

Community Clean up Initiative ↗

Commissioner Villard's Proposed Events for FY19/20

Holiday Luncheon and Toy Drive

Father's Day event

Farmshare/Bookbag Giveaway

Youth Seminar

Human trafficking Event

Starfish mentoring program

NMB Food & Music Festival

① Fortuna Smurkel

3 Police Community Officers

July 4th

Additional Resource for Library

② Barbara Kramer

③ M.J.

④ M.F.

⑤ P.V.

⑥ P.S.
Ms. Sandra Florida Paquet / Police ...

⑦ T.S.
Big Brothers Big Sisters

Two Camera