

**CITY OF NORTH MIAMI
FISCAL YEAR 2018-19
EXPENSE DETAIL WORKSHEET**

Department: Mayor/Council
Division: Mayor/Council
Division #: 400 **Objective No.:** 002

Title: Mayor's Office

#	Computation/Explanation	Amount
140	Employers portion of Social Security Tax	8,625.36
		8,625
142	Employee Group Insurance - \$846.38/mo. x 12 mos.	10,156.56
	Group dental premiums - \$14/mo. x 12 mos.	162.36
	Life insurance premiums - \$48,000 x \$.24/\$1,000 x 12 mos	172.45
	AD&D insurance premiums - \$48,000 x \$.05/\$1,000 x 12 mos	35.93
		10,527.30
		10,527
146	Florida Retirement System - 48.70% of Salary	29,161.56
		29,162
301	Mayor's Salary - \$4,990/month x 12 months	59,880.00
	Constituent Service Aide (\$18.72 x 1508 hrs)	28,229.76
		88,109.76
		88,110
305	Mayor's Travel	10,000.00
		10,000
306	US Conference of Mayors	5,270.00
	Florida League of Mayors	1,000.00
		6,270.00
		6,270
315	Expense Account - \$600/month x 12 months	7,200.00
	Mayor's auto allowance - \$750/month x 12 months	9,000.00
	Mayor's cell phone allowance - \$120/month x 12 months	1,440.00
	Discretionary Fund	7,000.00
		24,640.00
		24,640
		177,334