

Account Budget Detail Report
City of North Miami
Fiscal Year 2020
Budget Scenario: FY 19-20 BUDGET

Fund: 001 GENERAL

Account Number	Line Item Detail	Decision Packages	Project Budgets	Position Budgets	Total Budget
001-01-400003-511-140-000	SOCIAL SECURITY	9,048.00	0.00	0.00	9,048.00
001-01-400003-511-142-000	EMPLOYEE GROUP INSURANCE	6,903.00	0.00	0.00	6,903.00
001-01-400003-511-146-000	ELECTED OFFICIALS PENSION (FRS)	29,248.00	0.00	0.00	29,248.00
001-01-400003-511-301-000	OUTSIDE WAGES	91,080.00	0.00	0.00	91,080.00
001-01-400003-511-305-000	TRAVEL, CONFERENCES & MEETINGS	2,565.00	0.00	0.00	2,565.00
001-01-400003-511-315-000	MISCELLANEOUS EXPENSE	32,200.00	0.00	0.00	32,200.00
001-01-400003-511-600-000	CAPITAL OUTLAY	23,000.00	0.00	0.00	23,000.00
	Fund 001 Totals	194,044.00	0.00	0.00	194,044.00
	Grand Totals	194,044.00	0.00	0.00	194,044.00