

**CITY ATTORNEY'S OFFICE**

**CITY OF NORTH MIAMI BEACH  
Budget Detail CM Report FY 2023**

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ORG	OBJECT	Account Description	2021 Actual	2022 Adopted	2022 Revised	2022 Actual to Date	2023CM Request
<b>FUND: 010 GENERAL FUND</b>							
<b>DEPT: 020 LEGAL</b>							
<b>DIVISION: 020 LEGAL</b>							
<b>TOTAL SALARIES AND RELATED</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
010020	514311	LEGAL/OUTSIDE ATTORNEY SERVS	1,139,708.69	930,000.00	930,000.00	911,175.01	990,000.00
				\$60,000/MO CONTRACTUAL AGREEMENT OTTINOT LAW		720,000.00	
				THE BUDGETED FUNDS WILL COVER OUTSIDE LEGAL SERVICES THE CITY RETAINS FOR MATTERS SUCH AS LABOR/EMPLOYEE RELATED ISSUES, LAWSUITS IN WHICH THE CITY HAS BEEN NAMED AND REQUIRES REPRESENTATION.		270,000.00	
<b>TOTAL OPERATING EXPENSES</b>			<b>1,139,708.69</b>	<b>930,000.00</b>	<b>930,000.00</b>	<b>911,175.01</b>	<b>990,000.00</b>
<b>TOTAL CAPITAL OUTLAYS</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL NON OPERATING EXP</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL DIVISION: 020 LEGAL</b>			<b>1,139,708.69</b>	<b>930,000.00</b>	<b>930,000.00</b>	<b>911,175.01</b>	<b>990,000.00</b>
<b>TOTAL DEPT: 020 LEGAL</b>			<b>1,139,708.69</b>	<b>930,000.00</b>	<b>930,000.00</b>	<b>911,175.01</b>	<b>990,000.00</b>
<b>DEPT: 050 CITY CLERK</b>							
<b>DIVISION: 050 CITY CLERK</b>							
010050	513120	SALARIES-FULL-TIME	258,813.20	281,933.00	281,933.00	251,582.20	306,694.00

**CRA**

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<b>FUND: 104 COMMUNITY REDEVELOPMENT FUND</b>							
<b>DEPT: 200 CITY MANAGER</b>							
<b>DIVISION: 220 REDEVELOPMENT</b>							
104220	552120	SALARIES-FULL-TIME	74,373.89	486,786.00	486,786.00	197,032.64	400,722.00
		KINDLEY, ELACIA			10204	CODE ENFORCEMENT OFFICER	45,463.00
		KINDLEY, ELACIA			10204	CODE ENFORCEMENT OFFICER	2,080.00
		SOREY, ARTHUR			20034	CITY MANAGER	35,647.00
		<b>104220</b>			<b>14%</b>	<b>010200</b>	<b>86%</b>
		MILORD, JOANN			20045	CRA DIRECTOR	116,481.00
		BROWN, KEMARR			20176	ASST CITY MANAGER	41,412.00
		<b>471284</b>			<b>25%</b>	<b>104220</b>	<b>25%</b>
		BROWN, KEMARR			20176	ASST CITY MANAGER	300.00
		<b>471284</b>			<b>25%</b>	<b>104220</b>	<b>25%</b>
		BRUNOT, MARLENE			20257	ECONOMIC DEVELOPMENT SPECIALIST	18,118.00
		<b>104220</b>			<b>25%</b>	<b>010280</b>	<b>75%</b>
		DELAINE, CORION			280234001	PRINCIPAL PLANNER	23,750.00
		<b>104220</b>			<b>25%</b>	<b>010280</b>	<b>75%</b>
		MONESTIME, MARLINE			220368601	CRA SPECIALIST	72,471.00
		NEW POSITION: ADMIN ASSISTANT					45,000.00
104220	552121	SALARY-DISABILITY PAYMENTS	0.00	0.00	0.00	218.75	0.00
104220	552130	SALARIES-TEMP & PART-TIME	0.00	0.00	0.00	48,787.50	0.00

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104220	552140	OVERTIME-REGULAR EMPLOYEES	0.00	0.00	0.00	229.62	0.00
104220	552150	EXECUTIVE EXPENSE	352.80	1,176.00	1,176.00	960.40	1,176.00
		SOREY, ARTHUR		20034	CITY MANAGER	1,176.00	
		<b>104220</b>		<b>14%</b>	<b>010200</b>	<b>86%</b>	
104220	552154	AUTO ALLOWANCE	924.33	750.00	750.00	3.13	1,350.00
		BROWN, KEMARR		20176	ASST CITY MANAGER	1,350.00	
		<b>471284</b>		<b>25%</b>	<b>104220</b>	<b>25%</b>	<b>010200 50%</b>
104220	552155	CELL PHONE ALLOWANCE	394.42	4,002.00	4,002.00	1,198.92	2,502.00
		VACANT002092, POSITION		280234001	PRINCIPAL PLANNER	450.00	
		KINDLEY, ELACIA		10204	CODE ENFORCEMENT OFFICER	600.00	
		SOREY, ARTHUR		20034	CITY MANAGER	252.00	
		<b>104220</b>		<b>14%</b>	<b>010200</b>	<b>86%</b>	
		MILORD, JOANN		20045	CRA DIRECTOR	600.00	
		MONESTIME, MARLINE		220368601	CRA SPECIALIST	600.00	
104220	552210	FICA TAXES-EMPLOYER'S CONTRIB	6,505.54	36,489.00	36,489.00	18,264.08	28,230.00
		VACANT002092, POSITION		280234001	PRINCIPAL PLANNER	1,267.00	
		KINDLEY, ELACIA		10204	CODE ENFORCEMENT OFFICER	2,795.00	
		KINDLEY, ELACIA		10204	CODE ENFORCEMENT OFFICER	654.00	
		SOREY, ARTHUR		20034	CITY MANAGER	1,277.00	
		<b>104220</b>		<b>14%</b>	<b>010200</b>	<b>86%</b>	
		SOREY, ARTHUR		20034	CITY MANAGER	534.00	

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				<b>104220</b>	<b>14%</b>	<b>010200</b>	<b>86%</b>
				MILORD, JOANN	20045	CRA DIRECTOR	6,951.00
				MILORD, JOANN	20045	CRA DIRECTOR	1,626.00
				BROWN, KEMARR	20176	ASST CITY MANAGER	2,280.00
				<b>471284</b>	<b>25%</b>	<b>104220</b>	<b>25%</b>
				BROWN, KEMARR	20176	ASST CITY MANAGER	615.00
				<b>471284</b>	<b>25%</b>	<b>104220</b>	<b>25%</b>
				BRUNOT, MARLENE	20257	ECONOMIC DEVELOPMENT SPECIALIST	1,095.00
				<b>104220</b>	<b>25%</b>	<b>010280</b>	<b>75%</b>
				BRUNOT, MARLENE	20257	ECONOMIC DEVELOPMENT SPECIALIST	256.00
				<b>104220</b>	<b>25%</b>	<b>010280</b>	<b>75%</b>
				MONESTIME, MARLINE	220368601	CRA SPECIALIST	4,406.00
				MONESTIME, MARLINE	220368601	CRA SPECIALIST	1,031.00
				NEW POSITION: ADMIN ASSISTANT			3,443.00
104220	552219	RETIREMENT-401A	7,770.07	19,491.00	19,491.00	16,782.48	23,156.00
				SOREY, ARTHUR	20034	CITY MANAGER	7,366.00
				<b>104220</b>	<b>14%</b>	<b>010200</b>	<b>86%</b>
				MILORD, JOANN	20045	CRA DIRECTOR	11,648.00
				BROWN, KEMARR	20176	ASST CITY MANAGER	4,142.00
				<b>471284</b>	<b>25%</b>	<b>104220</b>	<b>25%</b>
104220	552221	LEAVE PAYOUTS	18,779.97	0.00	0.00	0.00	0.00
104220	552223	RETIREMENT-GENERAL PLAN	0.00	0.00	0.00	0.00	41,440.00

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				KINDLEY, ELACIA	10204	CODE ENFORCEMENT OFFICER	5,456.00
				BRUNOT, MARLENE	20257	ECONOMIC DEVELOPMENT SPECIALIST	2,175.00
				<b>104220</b>	<b>25%</b>	<b>010280</b>	<b>75%</b>
				MONESTIME, MARLINE	220368601	CRA SPECIALIST	8,697.00
				UNFUNDED LIABILITY			25,112.00
104220	552225	RETIREMENT-OTHER PLANS	4,914.00	0.00	0.00	0.00	0.00
104220	552235	HEALTH INSURANCE	6,873.22	57,573.00	57,573.00	30,500.52	66,396.00
				KINDLEY, ELACIA	10204	CODE ENFORCEMENT OFFICER	9,723.00
				MILORD, JOANN	20045	CRA DIRECTOR	24,008.00
				BROWN, KEMARR	20176	ASST CITY MANAGER	5,030.00
				<b>471284</b>	<b>25%</b>	<b>104220</b>	<b>25%</b>
				BRUNOT, MARLENE	20257	ECONOMIC DEVELOPMENT SPECIALIST	2,228.00
				<b>104220</b>	<b>25%</b>	<b>010280</b>	<b>75%</b>
				DELAINE, CORION	280234001	PRINCIPAL PLANNER	2,431.00
				<b>104220</b>	<b>25%</b>	<b>010280</b>	<b>75%</b>
				MONESTIME, MARLINE	220368601	CRA SPECIALIST	8,909.00
				NEW POSITION: ADMIN ASSISTANT			9,723.00
				HEALTH INSURANCE INCREASE - 7%			4,344.00
104220	552236	GROUP LIFE INSURANCE	240.23	1,776.00	1,776.00	994.14	2,467.00

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		VACANT002092, POSITION		280234001	PRINCIPAL PLANNER	173.00	
		KINDLEY, ELACIA		10204	CODE ENFORCEMENT OFFICER	186.00	
		SOREY, ARTHUR		20034	CITY MANAGER	119.00	
		<b>104220</b>		<b>14%</b>	<b>010200</b>	<b>86%</b>	
		MILORD, JOANN		20045	CRA DIRECTOR	841.00	
		BROWN, KEMARR		20176	ASST CITY MANAGER	211.00	
		<b>471284</b>		<b>25%</b>	<b>104220</b>	<b>25%</b>	<b>010200 50%</b>
		BRUNOT, MARLENE		20257	ECONOMIC DEVELOPMENT SPECIALIST	148.00	
		<b>104220</b>		<b>25%</b>	<b>010280</b>	<b>75%</b>	
		DELAINE, CORION		280234001	PRINCIPAL PLANNER	200.00	
		<b>104220</b>		<b>25%</b>	<b>010280</b>	<b>75%</b>	
		MONESTIME, MARLINE		220368601	CRA SPECIALIST	589.00	
104220	552238	ACCIDENTAL DEATH & DISMEMBERMT	58.81	127.00	127.00	161.78	296.00

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		VACANT002092, POSITION		280234001	PRINCIPAL PLANNER		14.00
		KINDLEY, ELACIA		10204	CODE ENFORCEMENT OFFICER		14.00
		SOREY, ARTHUR		20034	CITY MANAGER		107.00
		<b>104220</b>		<b>14%</b>	<b>010200</b>		<b>86%</b>
		SOREY, ARTHUR		20034	CITY MANAGER		11.00
		<b>104220</b>		<b>14%</b>	<b>010200</b>		<b>86%</b>
		MILORD, JOANN		20045	CRA DIRECTOR		63.00
		BROWN, KEMARR		20176	ASST CITY MANAGER		17.00
		<b>471284</b>		<b>25%</b>	<b>104220</b>		<b>25%</b>
		BRUNOT, MARLENE		20257	ECONOMIC DEVELOPMENT SPECIALIST		11.00
		<b>104220</b>		<b>25%</b>	<b>010280</b>		<b>75%</b>
		DELAINE, CORION		280234001	PRINCIPAL PLANNER		15.00
		<b>104220</b>		<b>25%</b>	<b>010280</b>		<b>75%</b>
		MONESTIME, MARLINE		220368601	CRA SPECIALIST		44.00
104220	552240	WORKERS' COMP SELF-INSUR	446.00	989.00	989.00	989.00	1,148.00

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		VACANT002092, POSITION		280234001	PRINCIPAL PLANNER	474.00	
		KINDLEY, ELACIA		10204	CODE ENFORCEMENT OFFICER	93.00	
		SOREY, ARTHUR		20034	CITY MANAGER	76.00	
		<b>104220</b>		<b>14%</b>	<b>010200</b>	<b>86%</b>	
		MILORD, JOANN		20045	CRA DIRECTOR	234.00	
		BROWN, KEMARR		20176	ASST CITY MANAGER	87.00	
		<b>471284</b>		<b>25%</b>	<b>104220</b>	<b>25%</b>	<b>010200 50%</b>
		BRUNOT, MARLENE		20257	ECONOMIC DEVELOPMENT SPECIALIST	37.00	
		<b>104220</b>		<b>25%</b>	<b>010280</b>	<b>75%</b>	
		MONESTIME, MARLINE		220368601	CRA SPECIALIST	147.00	
		<b>TOTAL SALARIES AND RELATED</b>	<b>121,633.28</b>	<b>609,159.00</b>	<b>609,159.00</b>	<b>316,122.96</b>	<b>568,883.00</b>
104220	552310	PROFESSIONAL SERVICES	354,179.00	420,814.00	730,814.00	399,486.60	548,750.00
		PROFESSIONAL SERVICES				200,000.00	
		ACTION PLAN IMPLEMENTATION				200,000.00	
		BASKET OF RIGHTS COMP PLAN / LDR AMENDMENT (\$150,000 50% ALLOCATED TO FUND 010)				75,000.00	
		ARCHITECTURAL DEISGN GUIDE (\$60,000 65% ALLOCATED TO FUND 010)				30,000.00	
		COMPREHENSIVE PLAN UPDATES (\$125,000 65% ALLOCATED TO FUND 010)				43,750.00	



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				FENNELL, MARCIA	20164	CHIEF FINANCIAL OFFICER	176,001.00	
				SOREY, ARTHUR	20034	CITY MANAGER	218,970.00	
				<b>104220</b>	<b>14%</b>	<b>010200</b>	<b>86%</b>	
				MERZIUS, GEDEL	20011	ASST CITY MANAGER	133,121.00	
				EDWARDS, ATHALIE	20230	SENIOR ADVISOR TO CITY MANAGER	108,707.00	
				EDWARDS, ATHALIE	20230	SENIOR ADVISOR TO CITY MANAGER	600.00	
				REID, ROVENA	20256	ADMIN AIDE II - CITY MANAGER	48,991.00	
				FRANCOIS, ASHLEY	20248	EXE ASST TO CM	72,471.00	
				BROWN, KEMARR	20176	ASST CITY MANAGER	82,824.00	
				<b>471284</b>	<b>25%</b>	<b>104220</b>	<b>25%</b>	<b>010200 50%</b>
				BROWN, KEMARR	20176	ASST CITY MANAGER	600.00	
010200	512140	OVERTIME-REGULAR EMPLOYEES	19.68	<b>471284</b>	<b>25%</b>	<b>104220</b>	<b>25%</b>	<b>010200 50%</b>
				1,000.00	1,000.00	870.20		1,000.00
				OVER TIME AS NEEDED			1,000.00	
010200	512150	EXECUTIVE EXPENSE	2,167.20	7,224.00	7,224.00	5,899.60		7,224.00
				SOREY, ARTHUR	20034	CITY MANAGER	7,224.00	
010200	512154	AUTO ALLOWANCE	8,204.00	<b>104220</b>	<b>14%</b>	<b>010200</b>	<b>86%</b>	
				14,700.00	14,700.00	10,688.75		16,501.00

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				FENNELL, MARCIA	20164	CHIEF FINANCIAL OFFICER	5,400.00
				MERZIUS, GEDEL	20011	ASST CITY MANAGER	5,400.00
				EDWARDS, ATHALIE	20230	SENIOR ADVISOR TO CITY MANAGER	3,001.00
				BROWN, KEMARR	20176	ASST CITY MANAGER	2,700.00
010200	512155	CELL PHONE ALLOWANCE	3,054.75	<b>471284</b> 7,848.00	<b>25%</b> 7,848.00	<b>104220</b> 3,511.91	<b>25%</b> 3,948.00
				FENNELL, MARCIA	20164	CHIEF FINANCIAL OFFICER	1,200.00
				SOREY, ARTHUR	20034	CITY MANAGER	1,548.00
				<b>104220</b>	<b>14%</b>	<b>010200</b>	<b>86%</b>
				MERZIUS, GEDEL	20011	ASST CITY MANAGER	1,200.00
010200	512210	FICA TAXES-EMPLOYER'S CONTRIB	61,706.84	62,268.00	62,268.00	48,921.07	56,721.00
				FENNELL, MARCIA	20164	CHIEF FINANCIAL OFFICER	9,114.00
				FENNELL, MARCIA	20164	CHIEF FINANCIAL OFFICER	2,615.00
				SOREY, ARTHUR	20034	CITY MANAGER	7,837.00
				<b>104220</b>	<b>14%</b>	<b>010200</b>	<b>86%</b>
				SOREY, ARTHUR	20034	CITY MANAGER	3,273.00
				<b>104220</b>	<b>14%</b>	<b>010200</b>	<b>86%</b>
				MERZIUS, GEDEL	20011	ASST CITY MANAGER	8,514.00
				MERZIUS, GEDEL	20011	ASST CITY MANAGER	1,992.00

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		EDWARDS, ATHALIE		20230		SENIOR ADVISOR TO CITY MANAGER	6,705.00
		EDWARDS, ATHALIE		20230		SENIOR ADVISOR TO CITY MANAGER	1,568.00
		REID, ROVENA		20256		ADMIN AIDE II - CITY MANAGER	3,038.00
		REID, ROVENA		20256		ADMIN AIDE II - CITY MANAGER	711.00
		FRANCOIS, ASHLEY		20248		EXE ASST TO CM	4,451.00
		FRANCOIS, ASHLEY		20248		EXE ASST TO CM	1,042.00
		BROWN, KEMARR		20176		ASST CITY MANAGER	4,554.00
		<b>471284</b>		<b>25%</b>		<b>104220</b>	<b>25%</b>
		BROWN, KEMARR		20176		ASST CITY MANAGER	1,227.00
		<b>471284</b>		<b>25%</b>		<b>104220</b>	<b>25%</b>
		FICA FOR OVERTIME					80.00
010200	512215	EDUCATIONAL REIMBURSEMENT	0.00	0.00	0.00	0.00	20,000.00
		EDUCATIONAL REIMBURSEMENT					20,000.00
010200	512219	RETIREMENT-401A	54,022.44	95,093.00	95,093.00	62,006.90	119,702.00

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		SOREY, ARTHUR		20034	CITY MANAGER	45,238.00	
		<b>104220</b>		<b>14%</b>	<b>010200</b>	<b>86%</b>	
		MERZIUS, GEDEL		20011	ASST CITY MANAGER	13,312.00	
		EDWARDS, ATHALIE		20230	SENIOR ADVISOR TO CITY MANAGER	10,871.00	
		BROWN, KEMARR		20176	ASST CITY MANAGER	8,281.00	
		<b>471284</b>		<b>25%</b>	<b>104220</b>	<b>25%</b>	<b>010200 50%</b>
		DEFERRRED COMPENSATION FY22 CATCH-UP CITY MANAGER				20,500.00	
		DEFERRRED COMPENSATION FY23 - CITY MANAGER				21,500.00	
010200	512221	LEAVE PAYOUTS	207,955.68	0.00	0.00	2,298.72	0.00
010200	512223	RETIREMENT-GENERAL PLAN	12,726.00	15,790.00	15,790.00	15,790.00	27,000.00
		FENNELL, MARCIA		20164	CHIEF FINANCIAL OFFICER	21,121.00	
		REID, ROVENA		20256	ADMIN AIDE II - CITY MANAGER	5,879.00	
010200	512225	RETIREMENT-OTHER PLANS	30,186.00	0.00	0.00	0.00	0.00
010200	512235	HEALTH INSURANCE	62,610.24	90,292.00	90,292.00	56,064.14	74,622.00

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		FENNEL, MARCIA		20164	CHIEF FINANCIAL OFFICER	20,118.00	
		MERZIUS, GEDEL		20011	ASST CITY MANAGER	9,723.00	
		EDWARDS, ATHALIE		20230	SENIOR ADVISOR TO CITY MANAGER	20,118.00	
		FRANCOIS, ASHLEY		20248	EXE ASST TO CM	9,723.00	
		BROWN, KEMARR		20176	ASST CITY MANAGER	10,058.00	
		<b>471284</b> HEALTH INSURANCE INCREASE - 7%		<b>25%</b> 5,216.00	<b>104220</b>	<b>25%</b> 4,882.00	<b>010200 50%</b>
010200	512236	GROUP LIFE INSURANCE	3,605.55	5,216.00	5,216.00	3,457.59	4,244.00
		FENNEL, MARCIA		20164	CHIEF FINANCIAL OFFICER	841.00	
		SOREY, ARTHUR		20034	CITY MANAGER	722.00	
		<b>104220</b> MERZIUS, GEDEL		<b>14%</b> 20011	<b>010200</b> ASST CITY MANAGER	<b>86%</b> 841.00	
		EDWARDS, ATHALIE		20230	SENIOR ADVISOR TO CITY MANAGER	748.00	
		REID, ROVENA		20256	ADMIN AIDE II - CITY MANAGER	202.00	
		FRANCOIS, ASHLEY		20248	EXE ASST TO CM	589.00	
		BROWN, KEMARR		20176	ASST CITY MANAGER	419.00	
		<b>471284</b> CITY MANAGER SPLIT 14% FUNDED BY CRA		<b>25%</b>	<b>104220</b>	<b>25%</b> -118.00	<b>010200 50%</b>



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		FENNELL, MARCIA		20164	CHIEF FINANCIAL OFFICER	366.00	
		SOREY, ARTHUR		20034	CITY MANAGER	454.00	
		<b>104220</b>		<b>14%</b>	<b>010200</b>	<b>86%</b>	
		MERZIUS, GEDEL		20011	ASST CITY MANAGER	280.00	
		EDWARDS, ATHALIE		20230	SENIOR ADVISOR TO CITY MANAGER	225.00	
		REID, ROVENA		20256	ADMIN AIDE II - CITY MANAGER	98.00	
		FRANCOIS, ASHLEY		20248	EXE ASST TO CM	146.00	
		BROWN, KEMARR		20176	ASST CITY MANAGER	171.00	
		<b>471284</b>		<b>25%</b>	<b>104220</b>	<b>25%</b>	<b>010200 50%</b>
		<b>TOTAL SALARIES AND RELATED</b>	<b>1,216,890.35</b>	<b>1,187,132.00</b>	<b>1,187,132.00</b>	<b>876,266.11</b>	<b>1,176,715.00</b>
010200	512310	PROFESSIONAL SERVICES	0.00	25,000.00	30,000.00	20,981.62	50,000.00
		PROFESSIONAL SERVICES AS NEEDED					50,000.00
010200	512347	OTHER CONTRACTUAL SERVICES	16,384.00	0.00	109,000.00	71,213.19	0.00
010200	512405	TRAVEL AND AUTO EXPENSES	4,181.29	20,000.00	34,000.00	25,599.81	30,000.00
		AIRFARE, HOTEL AND PER DIEM FOR MEETINGS & CONFERENCES SEMINARS AND CONFERENCE TRAVEL RELATED EXPENSES FOR SFGFOCCA, FGFOA, GFOA					30,000.00
010200	512410	COMMUNICATION SERVICES	556.28	1,800.00	1,800.00	531.45	1,800.00

**POLICE DEPARTMENT**

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				VAZQUEZ-BELLO, VANESSA	10079	RECORDS CLERK I	2,080.00
				WELLS-JACKSON, APRIL	20129	STAFF ASSISTANT I	41,736.00
				WRIGHT, NICHOLA	20131	TRAINING COORDINATOR	68,193.00
				DAVIS, ERIC	10081	OFF DUTY COORDINATOR	39,686.00
				AUGUSTYNIAK, JUAN	20072	INFO. TECH. SPECIALI	59,573.00
				FORD, ERVENS	20048	DEPUTY CHIEF OF POLI	145,430.00
				FORD, ERVENS	20048	DEPUTY CHIEF OF POLI	1,201.00
				BELCHER, TIMOTHY	500236501	SPECIAL ADVISOR TO THE CITY MANAGER-PUBLIC SAFETY	150,000.00
				REMOVED DIFFERENCIAL - BELLORIN - CHARLES - SIPPPIO - MARTINEZ - VAZQUEZ-BELLO			-10,400.00
010500	521121	SALARY-DISABILITY PAYMENTS	6,840.34	0.00	0.00	5,961.45	0.00
010500	521130	SALARIES-TEMP & PART-TIME	60,562.39	165,880.00	165,880.00	117,683.10	45,240.00
				GENERAL CLERK FOR RECORDS ASSISTANT \$15/HR @ 29 HRS @52 WEEKS = \$22,620			22,620.00
				GENERAL CLERK FOR PAYROLL CLERK \$15/HR @ 29 HRS @52 WEEKS = \$22,620			22,620.00
010500	521140	OVERTIME-REGULAR EMPLOYEES	157,031.53	85,000.00	85,000.00	118,172.62	85,000.00
				SHIFT SHORTAGES IN OTHER DIVISIONS, BACKGROUND INVESTIGATIONS, ACCREDITATION COMPLIANCE			85,000.00
010500	521155	CELL PHONE ALLOWANCE	7,275.00	8,400.00	8,400.00	7,917.50	10,200.00



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		WELLS-JACKSON, APRIL		20129		STAFF ASSISTANT I	595.00
		WRIGHT, NICHOLA		20131		TRAINING COORDINATOR	3,898.00
		WRIGHT, NICHOLA		20131		TRAINING COORDINATOR	912.00
		DAVIS, ERIC		10081		OFF DUTY COORDINATOR	2,461.00
		DAVIS, ERIC		10081		OFF DUTY COORDINATOR	576.00
		AUGUSTYNIAK, JUAN		20072		INFO. TECH. SPECIALI	3,673.00
		AUGUSTYNIAK, JUAN		20072		INFO. TECH. SPECIALI	860.00
		FORD, ERVENS		20048		DEPUTY CHIEF OF POLI	8,971.00
		FICA ADJ FOR PART-TIME					3,462.00
		FORD, ERVENS		20048		DEPUTY CHIEF OF POLI	2,099.00
		BELCHER, TIMOTHY		500236501		SPECIAL ADVISOR TO THE CITY MANAGER-PUBLIC SAFETY	9,114.00
		BELCHER, TIMOTHY		500236501		SPECIAL ADVISOR TO THE CITY MANAGER-PUBLIC SAFETY	2,170.00
010500	521215	EDUCATIONAL REIMBURSEMENT	0.00	3,000.00	3,000.00	13,669.20	32,000.00
		EDUCATIONAL REIMBURSEMENT 8 OFFICERS					32,000.00
010500	521219	RETIREMENT-401A	12,916.06	13,908.00	13,908.00	15,077.00	29,543.00

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				FORD, ERVENS	20048	DEPUTY CHIEF OF POLI	14,543.00
				BELCHER, TIMOTHY	500236501	SPECIAL ADVISOR TO THE CITY MANAGER-PUBLIC SAFETY	15,000.00
010500	521221	LEAVE PAYOUTS	84,928.33	0.00	0.00	62,999.89	0.00
010500	521223	RETIREMENT-GENERAL PLAN	59,368.00	72,787.00	72,787.00	72,787.00	76,207.00
				BAUER, WAYNE	20105	POLICE RECORDS MGMT	7,381.00
				BELLORIN, RENER	20139	PROP EVIDENCE COORD	8,078.00
				JOHNSON SIPPPIO, ANGELA	10001	ACCOUNT CLERK	5,359.00
				JOSEPH, SABRINA	20016	ASST TO DIRECTOR	8,573.00
				MARTINEZ, FELIX	10080	MAINTENANCE COORDINA	4,236.00
				MAUR, RYAN	20074	IT NETWORK ADMINISTR	9,938.00
				PIERRE, GARDIMYR	20075	IT NETWORK ADMINISTR	9,938.00
				VAZQUEZ-BELLO, VANESSA	10079	RECORDS CLERK I	4,748.00
				WELLS-JACKSON, APRIL	20129	STAFF ASSISTANT I	5,009.00
				WRIGHT, NICHOLA	20131	TRAINING COORDINATOR	8,184.00
				DAVIS, ERIC	10081	OFF DUTY COORDINATOR	4,763.00

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		GELIN, KETTY		20064	FINANCE COORDINATOR	9,723.00	
		GONZALEZ, AYMEE		50031	POLICE OFFICER	24,008.00	
		JOHNSON SIPPPIO, ANGELA		10001	ACCOUNT CLERK	9,723.00	
		JOSEPH, SABRINA		20016	ASST TO DIRECTOR	20,118.00	
		JURADO, JUAN		50117	POLICE SERGEANT	24,008.00	
		MARTINEZ, FELIX		10080	MAINTENANCE COORDINA	9,723.00	
		NICHOLS, STUART		20103	POLICE MAJOR	20,118.00	
		PIERRE, GARDIMYR		20075	IT NETWORK ADMINISTR	17,138.00	
		SLUSHER, RICHARD		50074	POLICE OFFICER/DETEC	20,118.00	
		WELLS-JACKSON, APRIL		20129	STAFF ASSISTANT I	9,723.00	
		WRIGHT, NICHOLA		20131	TRAINING COORDINATOR	24,008.00	
		AUGUSTYNIAK, JUAN		20072	INFO. TECH. SPECIALI	9,723.00	
		FORD, ERVENS		20048	DEPUTY CHIEF OF POLI	20,118.00	
		BELCHER, TIMOTHY		500236501	SPECIAL ADVISOR TO THE CITY MANAGER-PUBLIC SAFETY	9,723.00	
		HEALTH INSURANCE INCREASE - 7% ALL DIVISIONS				128,152.00	

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				OCHOA, JASON	20143	POLICE MAJOR	13.00
				PIERRE, GARDIMYR	20075	IT NETWORK ADMINISTR	673.00
				SLUSHER, RICHARD	50074	POLICE OFFICER/DETEC	374.00
				SMITH, HARVETTE	20027	CHIEF OF POLICE	421.00
				SMITH, HARVETTE	20027	CHIEF OF POLICE	841.00
				VAZQUEZ-BELLO, VANESSA	10079	RECORDS CLERK I	164.00
				WELLS-JACKSON, APRIL	20129	STAFF ASSISTANT I	173.00
				WRIGHT, NICHOLA	20131	TRAINING COORDINATOR	555.00
				DAVIS, ERIC	10081	OFF DUTY COORDINATOR	164.00
				AUGUSTYNYIAK, JUAN	20072	INFO. TECH. SPECIALI	244.00
				FORD, ERVENS	20048	DEPUTY CHIEF OF POLI	841.00
				BELCHER, TIMOTHY	500236501	SPECIAL ADVISOR TO THE CITY MANAGER-PUBLIC SAFETY	841.00
010500	521238	ACCIDENTAL DEATH & DISMEMBERMT	660.02	761.00	761.00	660.80	872.00
				VACANT002091, POSITION	60006	POLICE CAPTAIN	63.00
				ANDERSON, SHAUNETTA	50055	POLICE OFFICER	24.00

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				SLUSHER, RICHARD	50074	POLICE OFFICER/DETEC	28.00
				SMITH, HARVETTE	20027	CHIEF OF POLICE	32.00
				SMITH, HARVETTE	20027	CHIEF OF POLICE	63.00
				VAZQUEZ-BELLO, VANESSA	10079	RECORDS CLERK I	12.00
				WELLS-JACKSON, APRIL	20129	STAFF ASSISTANT I	13.00
				WRIGHT, NICHOLA	20131	TRAINING COORDINATOR	42.00
				DAVIS, ERIC	10081	OFF DUTY COORDINATOR	12.00
				AUGUSTYNYIAK, JUAN	20072	INFO. TECH. SPECIALI	19.00
				FORD, ERVENS	20048	DEPUTY CHIEF OF POLI	63.00
				BELCHER, TIMOTHY	500236501	SPECIAL ADVISOR TO THE CITY MANAGER-PUBLIC SAFETY	63.00
010500	521240	WORKERS' COMP SELF-INSUR	45,083.00	44,368.00	44,368.00	44,368.00	50,442.00
				VACANT002091, POSITION	60006	POLICE CAPTAIN	4,852.00
				ANDERSON, SHAUNETTA	50055	POLICE OFFICER	3,618.00
				ASIM, MOHAMMAD	60000	POLICE CAPTAIN	5,348.00
				BAUER, WAYNE	20105	POLICE RECORDS MGMT	124.00

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				VAZQUEZ-BELLO, VANESSA	10079	RECORDS CLERK I	80.00
				WELLS-JACKSON, APRIL	20129	STAFF ASSISTANT I	84.00
				WRIGHT, NICHOLA	20131	TRAINING COORDINATOR	138.00
				DAVIS, ERIC	10081	OFF DUTY COORDINATOR	80.00
				AUGUSTYNYIAK, JUAN	20072	INFO. TECH. SPECIALI	121.00
				FORD, ERVENS	20048	DEPUTY CHIEF OF POLI	6,184.00
				BELCHER, TIMOTHY	500236501	SPECIAL ADVISOR TO THE CITY MANAGER-PUBLIC SAFETY	302.00
010500	521260	WAGE & TAX FEMA	2,259.95	0.00	0.00	0.00	0.00
		<b>TOTAL SALARIES AND RELATED</b>	<b>7,478,479.35</b>	<b>7,588,075.00</b>	<b>7,654,524.00</b>	<b>7,440,274.58</b>	<b>7,907,809.00</b>
010500	521310	PROFESSIONAL SERVICES	65,252.78	124,000.00	76,683.00	1,272.36	64,000.00
				OSSI PROFESSIONAL SERVICES			10,000.00
				PROMO EXAMS FOR CAPTS/SGTS			34,000.00
				PSYCHOLOGICAL SERVICES			20,000.00
010500	521331	LIEN/COURT FILING FEES	50.00	500.00	500.00	100.00	500.00
				OPERATING PROJECTIONS			500.00
010500	521340	PERMITS	1,745.39	1,750.00	1,750.00	918.29	1,750.00
				FIRE PERMITS: PKG. GARAGE, PD BLDG			1,000.00
				DERM PERMITS: POLICE GARAGE			750.00
010500	521347	OTHER CONTRACTUAL SERVICES	156,115.79	146,400.00	121,400.00	104,993.46	149,900.00