

REVISED
CITY OF NORTH MIAMI BEACH
PROPOSED FY 2020 SPECIAL EVENTS BUDGET SCHEDULE

DEPT	EVENTS	AMOUNT	EXISTING	NEW
PROGRAMS FOR ACTIVE AGING				
1	010733 CERAMICS AND OTHER MISC. PROGRAM SUPPLIES \$2,000	2,000.00	X	
2	010710 MS. SENIOR PAGEANT	0.00		
3	010714 SENIOR LUNCHESES, MEET AND GREETINGS, TRIPS AND MISC. PROGRAMS \$9,750	9,750.00	X	
		11,750.00		
CITIZEN OUTREACH AND AWARENESS PROGRAMS				
4	010710 BLOCK PARTIES	50,000.00		X
5	010710 HUMAN TRAFFICKING AWARENESS WORKSHOP	1,500.00		X
6	010710 TOWN HALL MEETING	1,000.00	X	
7	010710 VOTER RIGHTS EXPUNGEMENT	1,000.00		X
		53,500.00		
COMMUNITY PARTNERSHIPS				
8	010710 BOOK BAG GIVEAWAY	5,500.00	X	
9	010710 CATHOLIC CHARITIES SEPTEMBER TO NOVEMBER CITIZENSHIP DRIVE	30,000.00		X
10	010710 COMMUNITY GARDEN / FARMERS MARKET	5,000.00		X
11	010710 COSW TRAVEL	2,000.00	X	
12	010710 ECONOMIC DEVELOPMENT STRATEGY MEET & GREET BUSINESS	2,500.00		X
13	010710 FARMSHARE/HEALTH FAIR/BOOK BAG	5,000.00		X
14	010800 NATIONAL PUBLIC WORKS WEEK BBQ / COOKOFF	5,000.00	X	
		55,000.00		
EDUCATIONAL PROGRAMS				
15	010710 FOSTERING DEVELOPMENT /EDUCATIONAL PROGRAMS WITH FIU	7,500.00		X
		7,500.00		
HEALTH AND WELLNESS PROGRAMS				
16	010710 BIKE 305	26,850.00	X	
17	010710 EXPANDING HEALTH AND WELLNESS PROGRAMS UNDER PARKS IN CONJUNCTION WITH J	5,000.00		X
18	010710 HEART WALK	27,250.00	X	
		59,100.00		
HOLIDAY EVENTS				
19	010710 HIGHLAND VILLAGE CHRISTMAS	2,000.00	X	
20	010710 HOLIDAY LUNCHEON ULETA	2,500.00		X
21	010800 SNOWFEST FLOAT / HOLIDAY DECORATIONS	1,000.00	X	
22	010710 TREE LIGHTING CEREMONY	2,500.00	X	
23	010710 HOLIDAY TOY DRIVE	7,000.00		X
24	010710 VETERAN'S DAY EVENT	1,250.00	X	
		16,250.00		
MULTICULTURAL EVENTS				
25	010710 ASIAN HERITAGE MONTH	10,000.00		X
26	010710 BLACK HISTORY MONTH	15,000.00		X
27	010710 CULTURAL FESTIVAL (SEE CRA FOR ADDITIONAL FUNDING)	100,000.00		X
28	010710 HAITIAN HERITAGE	15,000.00		X
29	010710 HISPANIC HERITAGE MONTH	15,000.00		X
30	010710 MULTICULTURAL COMMITTEE	20,000.00	X	
31	010710 PURIM IN MARCH	0.00		
32	010710 WASHINGTON PARK HERITAGE DAY	7,000.00		X
		182,000.00		
RECOGNIZED OCCASIONS/CUSTOMS				
33	010800 ARBOR DAY CELEBRATION	1,000.00	X	
34	010710 ARBOR DAY CEREMONY	2,500.00	X	
35	010710 FATHER'S DAY EVENT	3,750.00		X
36	010710 JUNETEENTH EVENT	10,000.00		X
37	010710 LOVE IN VALENTINE'S DAY	9,500.00	X	
38	010710 MEMORIAL DAY CEREMONY	1,250.00	X	
39	010710 MENORAH LIGHTING CEREMONY	2,000.00	X	
40	010710 MLK DAY PARADE WITH COUNTY	5,000.00		X
41	010710 MOTHER'S DAY BREAKFAST	3,750.00	X	
		38,750.00		
SPECIALTY PROGRAMS AND EVENTS				

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DEPT	EVENTS	AMOUNT	EXISTING	NEW
42	010710 NMB FOOD AND MUSIC FESTIVAL	7,000.00		X
43	010710 OTHER MISC. SERVICES - DJ, ETC.	4,000.00	X	
44	010710 TASTE OF NMB	10,000.00		X
45	010710 TODDLER SUMMER PROGRAM	50,000.00		X
		71,000.00		
YOUTH PROGRAMS				
46	010710 BIG BROTHER MENTOR / LEADERSHIP PROGRAM	2,500.00		X
47	010710 COSW PROM EVENT	2,000.00		X
48	010600 SCIENCE CAMP / ART EXHIBITS / AUTHOR SPEAKERS / SUMMER PROGRAMS / LITERARY F,	24,800.00	X	
49	010710 SPECIALTY SUMMER CAMP	15,000.00		X
50	010710 STARFISH GIRLS AMBASSADOR LEADERSHIP PROGRAM	10,000.00		X
51	010710 YOUTH SEMINAR	5,000.00		X
52	010710 YOUTH SYMPOSIUM	2,150.00	X	
		61,450.00		
SUPPORT SERVICES				
53	010710 CONTRACT FOR MONSTER MASH BASH AND SNOWFEST	100,000.00	X	
54	010800 HOLIDAY BANNERS	5,000.00	X	
55	474810 HOLIDAY LIGHTING (SEE 010710-350 FOR ADDITIONAL FUNDING)	28,000.00	X	
56	010710 HOLIDAY LIGHTING(SEE 474810-350 FOR ADDITIONAL FUNDING OF \$28,000)	37,500.00	X	
57	010510 POLICE DEPARTMENT CITY RELATD EVENTS OVERTIME	60,000.00	X	
58	010510 POLICE DEPARTMENT SUPERBOWL DETAILS OVERTIME	25,000.00		X
59	010710 USE OF POLICE SERVICES FOR SPECIAL EVENTS	20,000.00	X	
60	010710 USE OF PUBLIC WORKS SERVICES FOR SPECIAL EVENTS	70,000.00	X	
		345,500.00		
TOTAL GENERAL FUND		901,800.00		

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DEPT	EVENTS	AMOUNT	EXISTING	NEW
CRA FUNDING				
61	104220 ART BASEL EVENT	0.00		
62	104220 BIKE305	2,500.00	X	
63	104220 CRA PROMOTION AND MARKETING	10,000.00	X	
64	104220 HEART HEALTH WALK	2,500.00	X	
65	104220 JULY 4TH EVENT	0.00		
66	104220 MULTICULTURAL FESTIVAL	0.00		
67	104220 SPONSORSHIP - NMB ONE CONCERT SERIES	15,000.00		X
TOTAL CRA		30,000.00		
TOTAL PROPOSED FY2020 BUDGET		931,800.00	32	30